

COMMUNITY IMPACT REPORT 2016-2017

FUTURE FOR KIDS' MISSION is to provide mentor-driven, out-of-school time programs and camps that focus on academics, athletics and ethics to improve the lives of youth who face adversity.

VISION: All children have the resources for a bright future.

OVER 135,000 LIVES TOUCHED SINCE 1991

FUTURE for KIDS

COMMUNITY IMPACT

- ★ 260 DISCOVER YOUR FUTURE PROGRAMS
- ★ 600 REGISTERED YOUTH PARTICIPANTS
- ★ 110 MENTORS GIVING 3,503.5 HOURS
- ★ 10 COLLABORATIVE PARTNER LOCATIONS
- ★ 3 LARGE SCALE CAMPS
- ★ "CAMP FFK" SUMMER ENRICHMENT PROGRAM
- ★ 14,190 HEALTHY SNACKS SERVED
- ★ 4 PROFESSIONAL DEVELOPMENT EDUCATIONAL SEMINARS

POSITIVE YOUTH CAMP EXPERIENCE



YOUTH SPORTS CAMP
300 PARTICIPANTS



WINTER SPORTS CAMP
200 PARTICIPANTS



BASKETBALL CAMP
100 PARTICIPANTS

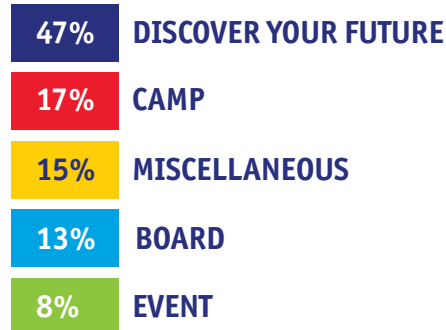


VOLUNTEERS ARE A DRIVING FORCE



For every \$1 invested in volunteer engagement, Future for KIDS' volunteers contribute \$5.58 towards our mission through time and expertise.

VOLUNTEER HOUR BREAKDOWN



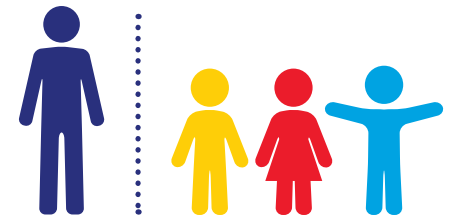
"Future for KIDS' programming WORKS; it provides youth with positive role models who help them develop the confidence and life skills needed to succeed." - Beth

EDUCATING THE COMMUNITY

- ★ LUNCH & LEARN SEMINARS
- ★ AZ CASE CERTIFIED TRAININGS
- ★ ACE'S CERTIFIED TRAININGS

DISCOVER YOUR FUTURE

Low Mentor to Child Ratio



PROGRAM RESULTS

95% OF YOUTH REPORTED AN INCREASE IN CONFIDENCE



91.25% OF VOLUNTEER MENTORS REPORTED POSITIVE CHANGES IN THEIR MENTEES



* SEE WEBSITE FOR FULL REPORT *

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FUTURE for KIDS®



*“Being a mentor is not just a responsibility—
it is also a great learning opportunity—without the kids,
I would never know how much of an impact I could have on others
and how important it is to be someone’s role model.” - Zoe Qu*



strong communities raise strong kids

Future for KIDS offers the **Only Trauma Informed, Social Emotional Learning Program for Youth in Arizona.**

We provide a resilient foundation for safe and positive learning. We intentionally serve the student’s needs by meeting them where they are, in mind, body, and spirit. Our mission is to help the youth develop the skills to overcome ACE’s through Self-Awareness, Self-Management, Social Awareness, and Relationship Building Skills.



**SCIENCE
TECHNOLOGY
ENGINEERING
ARTS/HUMANITIES
MATH**

PROGRAM COMPONENTS

- STEAM Learning
- Low Mentor/Child Ratio
- Academic Support
- Peer Leadership
- Nutrition Education
- Fitness Activities
- Literacy Engagement
- Ethics Discussions
- Mindfulness Enrichment



FUTURE FOR KIDS IS A

ADDRESSING THE NEED IN ARIZONA

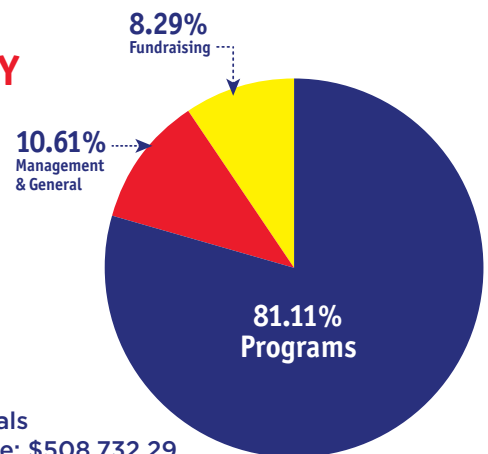
44.4% of Arizona children ages 12-17 have experienced 2 or more ACEs (Compared to the national average of 30.5%)

70,000 Arizona Youth face 5 or more ACEs - for perspective, this would fill the University of Phoenix Stadium.

Individuals with 6 or more ACEs have a life expectancy 20 years shorter than their peers due to increased risk for diabetes, heart disease, alcohol/drug abuse, and mental illness.

A single child-maltreatment incidence accrues \$1.8 million expenditures for the U.S. economy - Addressing ACEs at its root has a ROI in dollars, years, & prosperity for Arizona youth.

EXPENSE SUMMARY



2016 Financials
Total Revenue: \$508,732.29

RESOURCES: Arizona Center for Afterschool Excellence - Overcoming Adverse Childhood Experiences, Phoenix Children’s Hospital - Designing and Implementing a Group Mentoring Program, Center for Applied Research Solutions, 2006 - Annie E. Casey Foundation - kidscount.org - U.S. Census Bureau - azchildren.org - Arizona Department of Education childrendefense.org - childhealthdata.org - Mentoring Experiences and Outcomes for Youth with Varying Risk Profiles, 2013 - Mentoring Troubled Youth by Jacob Wright, 2009, Ezine - Michigan Dropout Prevention Summit 2008 - Afterschool Alliance - Phoenix Business Journal



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